

Date: - 14.02.2025

To,
The Manager,
Listing Department
The National Stock Exchange of India
Ltd.
Exchange plaza, BKC, Bandra (E)

Mumbai-MH 400051.

To,
The Manager,
Listing Department
Bombay Stock Exchange Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai- 400001

### REF: - (ISIN-INE375Y01018) NSE Symbol -RELIABLE, BSE SCRIP CODE-544207

<u>Sub: Integrated Filing (Financial) for the quarter and nine-months ended 31st</u> <u>December, 2024</u>

Dear Sir,

In accordance with amendments to the SEBI (Listing Obligations and Disclosure Requirements) (Third Amendment) Regulations, 2024 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December, 2024, read with NSE Circular No. NSE/CML/2025/02 dated 02nd January, 2025, the Integrated Filing (Financial) for the quarter and nine-months ended 31st December, 2024 is enclosed herewith.

The aforesaid disclosure is also being made available on the website of the Company at <a href="https://www.rdspl.com">www.rdspl.com</a>.

You are requested to please take on record our above said information for your reference.

Thanking you,

Yours faithfully

For Reliable Data Services Limited

Anisha Kumari

Company Secretary

A67823

Encl: A/a

Regd. Office:
GF - 22, Hans Bhawan,
1, Bahadur Shah Zafar Marg,
New Delhi-110002



Date: - 14.02.2025

To, The Manager, Listing Department The National Stock Exchange of India Exchange plaza, BKC, Bandra (E) Mumbai-MH 400051.

To, The Manager, Listing Department Bombay Stock Exchange Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001

# REF: - (ISIN-INE375Y01018) NSE Symbol -RELIABLE, BSE SCRIP CODE-544207

# Sub:-Outcome of the 06th Board Meeting of Company held on 14.02.2025

Dear Sir,

With reference to the subject this is to inform you that the 06th Meeting of Board of Directors of "Reliable Data Services Limited" held on Friday, 14th Day of February, 2025 at Corporate Office of company at C-69, Sector-2, Near Metro Station Sector-15, Gautam Budh Nagar, Noida, U.P. - 201301 from 02.30 pm to 03.30 pm. The Board has taken inter-alia the following decisions:

- 1. Board has approved un-audited Standalone Financial Results for the Quarter ended on 31st, December 2024, as Required under Regulation 33 (3) (a) SEBI (LODR) Regulations, 2015.
- 2. Board has approved un-audited Consolidated Financial Results for the Quarter ended on 31st, December 2024, as Required under Regulation 33 (3) (a) SEBI (LODR) Regulations, 2015.

You are requested to please take on record our above said information for your reference.

Thanking you,

Yours faithfully

For Reliable Data Services Limited

Anisha Kumari

Company Secretar

A67823

Corporate Office: C-69 & 70, Sector - 2, Near Metro Station Sector - 15, Gautam Budh Nagar, Noida, U.P. - 201301 Ph.: 0120-4089177, 4089100

CIN No. L72900DL2001PLC110145 E-mail: reliable.ho@reliablegroupindia.com Website: www.rdspl.com

Regd. Office: GF - 22, Hans Bhawan, 1, Bahadur Shah Zafar Marg, New Delhi-110002 Ph.: 011-23378813 Fax: 011-23378812



# KARMV AND COMPANY

CHARTERED ACCOUNTANTS
(Formerly KAILASH AND COMPANY)

Flat No. 35, GF, Sector-14, Pkt.-1, Dwarka, New Delhi-110075

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Independent Auditors' Limited Review Report on the Quarterly Unaudited Standalone financial Results of RELIABLE DATA SERVICES LTD in pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To

### The Board of Directors

## Reliable Data Services Ltd

We have reviewed the accompanying statement of unaudited Standalone financial results of **Reliable Data Services Ltd** ("The Company") for the Quarter ended 31<sup>st</sup> Dec, 2024, attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India. This statement is the responsibility of the company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards notified under section

133 of the Companies Act, 2013 read with rule 7 of Companies (Accounts) Rules , 2014 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

FOR KARMY AND COMPANY (Chartered Accountants)

FRN: 023022N

CA Kailash Kumar (Partner)

M.No: 511322

UDIN:- 25511322BMJKKP4484

Place: NEW DELHI

Date: 14th February, 2025



# Data Services Ltd.

Company :	Reliable Data Services limited - Standalone	
NSE symbol	: RELIABLE	
Result Period	I: 01-OCT 2024 to 31-Dec 2024	
Result type:	Un- Audited	

Result type:Un- Audited						
Particulars	For the Quarter ended	For the Quarter ended	For the Quarter ended	Year to date figures	Year to date figures for year ended	Year to date figures for year ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03-2024
	(Un -Audited)	(Un -Audited)	(Un -Audited)	(Un- Audited)	(Un- Audited)	(Audited)
	(Rs. in Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs
Revenue from operations	2050.51	1396.11	1,239.52	4549.33	3132.68	5226.00
Other Income	85.75	THE PERSON NAMED IN		85.84	0.25	8.9
Tota income III (I+II)	2136.26			4635.17	3132.93	5235.08
Expenses:	0.00	The second secon	0.00	0.00	0.00	0.00
Cost of Material Consumed	0.00	- initial	0.00	0.00	0.00	0.00
Purchase of stock-in-trade	0.00	100100		0.00	0.00	0.00
Change in inventories of finished goods, work-in-progess and stock in				0,00	0.00	0.00
trade and work in progress	0.00	0.00	0.00	0.00	0.00	
Employee benefits expenses	211.63	244.56	293.13	719 53	836.28	1212.30
Finance costs	72.96	82 09	58.12	233.26	142.80	198.92
Depreciation and amortisation	85.05	-3.80	15.64	138.51	90.18	229.03
Other Expenditure	1453.48	947.81	775.01	3014.67	1,793.66	3198.52
Total Expenditure IV	1823.11	1270.66	1141.90	4105.96	2862.92	4,838.76
Profit before exceptional and extraordinary items and tax (III-IV)	313 15		97.63	529.21	270.01	396.32
Exceptional items	0.00	0.00		0.00	0.00	0.00
Profit before extraordinary items and tax (III-IV)	313.15	125.50	97.63	529.21	270.01	
Extraordinary Items	0.00	0.00	87.03	0.00	0.00	396.32
Profit before tax	313.15	125,50	97.63	529.21	270.01	386.32
Tax Expense	010.10	120,00	97.03	529.21	270.01	380.32
Current Tax	81.42	30.47	20.18	135,44	70.20	103.04
Deferred Tax	(5.49)	(18.89)	8.52	(27.50)	2.64	The second secon
Total Tax Expenses	75.93	11.58	28.70	The second secon	470.00	(44.01)
Net Profit Loss for the period from continuing operations	237.22	113.92	68.93	107.94	72.84	59.04
Profit/(loss) from Discontinued operations (after tax)	0.00	0.00		421.27	197.17	327.28
Net Profit / (Loss) for the period			0.00	0.00		0.00
Minority Interest	237.22	113.92	68.93	421.27	197.17	327.28
Net Profit/Loss for the period	0.00	0.00	0.00	0.00	0.00	0.00
Details of Equity Share Capital	237.22	113.92	68.93	421.27	197.17	327.28
Face Value (in Rs))	40.00		178.80	- Charles		
Paid-up Equity Share Capital (No. of Shares)	10.00	10.00	10.00	10.00	10.00	10.00
Reserve excluding Revalution Reserves	10320000.00	10320000.00	10320000.00	10320000.00	10320000.00	10320000 00
Basic EPS before Tax Extraordinary Items(in Rs.)	0.00		U-000	100 100		
Diluted EPS before Tax Extraordinary Items (In Rs.)	3.03	1.22	0.87	5.13	2.62	3.84
Basic EPS after Tax Extraordinary Items (In Rs.)	3.03	1.22	0.87	5.13	2.62	3.84
Diluted EPS after Tax Extraordinary Items (In Rs.)	2.30	1.10	0.67	4.08	1.91	3.17
Public Shareholding(number of share)	2.30	1 10	0.67	4.08	1.91	3.17
Public Shareholding (%)	2,913,600	2,913,600	2,913,600	2,913,600	2913600.00	2,913,600
	28.23%	28.23%	28.23%	28.23%	28.23%	28.23%
promoter & promoter group Number of share pledged/Encumbered	0.00	0.00	0.00	0.00	0.00	0.00
promoter & promoter group shares Pledge/Encumbered	9000					
(as a %of total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
promoter & promoter group shares Pledge/Encumbered						
(as a %of total share capital of the company)	0.00	0.00	0.00	0.00	0	0.00
promoter & promoter group Number of share Non -encumbered	7406400	7406400	7406400	7406400	7406400.00	7406400
promoter & promoter group share Non-encumbered						
(as a %of total shareholding of promoter and promoter Group) promoter & promoter group share Non-encumbered	100%	100%	100%	100%	100,00%	100%
as a % total share capital of the company)	71_77%	71.77%	71.77%	71.77%	75 770	74 770
Notes on Account forming integral part of this Profit & Loss Statement	1 1.4 7 70	1 1 1 7 70	11,71.70	/1.//%	71.77%	71.77%

Reliable Data Services Limited

Sanjay Kumar Pathak DIN: 00912040 MANAGING DIRECTOR

Place:- New Delhi Date :-

Corporate Office: C-69 & 70, Sector - 2, Near Metro Station Sector - 15, Gautam Budh Nagar, Noida, U.P. - 201301 Ph. : 0120-4089177, 4089100

CIN No. L72900DL2001PLC110145 E-mail: reliable.ho@reliablegroupindia.com Website: www.rdspl.com

Regd. Office: GF - 22, Hans Elhawan, 1, Bahadur Shah Zafar Marg, New Delhi-110002



Reliable Data Services Limited **Audited Standalone Segment Information** 

	For the Quarter ended 31.12.2024	30.09.2024	For the Quarter ended 31.12.2023	31.12.2024	Year to date figures for year ended 31.12.2023	Year to date figures for the year ended 31.03.2024
	(Un- Audited)	(Un -Audited)	(Un -Audited)	(Un- Audited)	(Un- Audited)	(Audited)
	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	Rs. In Lakhs)
SEGMENT REVENUE						
BFSI SEGMENT	1312.33	977.24	992.13	2896.37	2192.81	2918.76
NON BFSI SEGMENT	738.18	418.87	247.39	1652.96	939.87	2307.33
Total	2050.51	1396.11	1239.52	4549.33	3132.68	5226.09
SEGMENT EXPENDITURE						
BFSI SEGMENT	1166.79	883.91	917.14	2608.05	2004 05	2702 72
NON BFSI SEGMENT	656.32	386.74	224.75	1497.90	858.87	2136 04
Total	1823.11	1270.65	1141.89	4105.95	2862.92	4838.76
Operating Income	227.4	125.46	97.63	443.38	269.76	387.33
Other Income	85.75	0.04	0.00	85.84	0 25	8 99
Profit Before Tax	313.15	125.5	97.63	529.22	270.01	396.32

Note: The assets and liabilities of the Group are used interchangeably amongst segments. Allocation of such assets and liabilities is not practicable and any forced allocation would not result in any meaningful segregation. Hence, assets and liabilities have not been identified to any of the reportable segments.



Corporate Office: C-69 & 70, Sector - 2, Near Metro Station Sector - 15, Gautam Budh Nagar, Noida, U.P. - 201301

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### Notes to the Standalone Financial Results for the quarterly 31st December 2024

- The Financial Results have been prepared in accordance with the Generally Accepted Accounting Standards as notified under section 133 of the Companies Act 2013("Act") read thereunder and other accounting principles generally accepted in India as amended from time to time.
- 2. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 14<sup>th</sup> 2025.
- 3. Figures of Previous year/ period have been regrouped/recast wherever necessary, in order to make them comparable.
- 4. The standalone financial results are rounded to nearest Lakhs, except when otherwise indicated. An amount represented by '0' (Zero) construes a value less than Rupees fifty thousand.
- 5. The results for quarterly 31<sup>st</sup> Dec 2024, are available on the National Stock Exchange of India Limited website (URL: www1.nseindia.com) and on the Company's website (URL: www.rdsl.com/investors).

For Reliable Data Services Ltd

Sanjay Kumar Patha

**Managing Director** 

Din: 00912040

Date:-13/02/2025

Place:-New Delhi



# KARMV AND COMPANY

CHARTERED ACCOUNTANTS

(Formerly KAILASH AND COMPANY)

Flat No. 35, GF, Sector-14, Pkt -1.

Dwarka, New Delhi-110075 Ph. +91-11-47084860 Cell +91-8750947770 (O)

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E-mail: kallashi@kannw.ion

Independent Auditors' Limited Review Report on the Quarterly Unaudited consolidated financial Results of RELIABLE DATA SERVICES LTD in pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To

## The Board of Directors Reliable Data Services Ltd

- We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Reliable Data Services Limited ("the Parent") subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), and its share of the net profit/(loss) after tax and total comprehensive income / associates and joint ventures for the Quarterly ended on 31st Dec,2024 ("the Statement"), being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended
- This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard 25 Financial Reporting" (" AS 25"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review
- We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of interim Financial information Performed by the independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware

of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of the following entities:

**Subsidiaries:** Kandarp Digi Smart Bpo Limited, Sharp Eagle Investigation Limited, Authentic Healthcare Services Private Limited, Authentic Developers Private Limited, Vibrant Educare Private Limited, Reliable Agri Projects Private Limited, Ascent Keyboardlabs Technologies Private Limited. RDS Allied Services Private Limited, Factoring Management Services Private Limited.

**Joint Venture:** Total Outsourcing Solutions.

Associates: Klass Gateway Travel Private Limited.

- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of the other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
- 6. We have review the interim financial statements / financial information / financial results of 9 subsidiaries included in the consolidated unaudited financial results, whose interim financial statements / financial information / financial results reflect total revenue of Rs.3429.66 lakhs for the ended 31st Dec ,2024, total net profit after tax of Rs 411.70 lakhs for the ended 31st Dec ,2024 respectively , as considered in the statement in respect of associates and joint ventures, whose interim financial statements / financial information/ financial results have been reviewed by us. These interim financial statements / financial information / financial results have been reviewed by us, whose reports have been furnished to us by the Management and our

conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries, associates and joint ventures, is based solely on the reports of the us and the procedures performed by us as stated in paragraph 3 above.

FOR KARMV AND COMPANY

(Chartered Accountants)

FRN: 023022N

CA Kailash Kumar

(Partner)

M.No: 511322

UDIN: - 25511322BMJKKP4484

Place: NEW DELHI

Date: 14th February, 2025



# Data Services Ltd.

Company: Reliable Data Services limited - Consolidated NSE symbol : RELIABLE
Result Period : 01-OCT 2024 to 31-Dec 2024 Result type:Un- Audited

	For the Quarter ended	For the Quarter ended	For the Quarter ended	Year to date figures for year ended	Year to date figures for year ended	Year to date figures for year ended 31.03-2024
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	
	(Un -Audited)	(Un -Audited)	(Un -Audited)	(Un- Audited)	(Un- Audited)	( Audited)
	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)
Revenue from operations	3340 74	2370.99	2,052.78	7757.82	4417.08	7937.90
Other Income	88.92	0.03	-0.01	89.01	0.09	16.29
Tota Income III (I+II)	3429.66	2371.02	2052.77	7846.83	4417.17	7954.19
Expenses:	0.00	0,00	0.00	0.00	0.00	0.00
Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
Purchase of stock-in-trade	0.00	0.00	0.00	0 00	0.00	0.00
Change in inventories of finished goods, work-in-progess and stock in						
trade and work in progress	0.00	0.00	0.00	0.00	0.00	
Employee benefits expenses	277.79		476.23	1090.56	812.77	1513.47
Finance costs	94.83	109,96	74.76	301.15	206 32	284.41
Depreciation and amortisation	143.78	14.04	46.65	243.03	99.25	340.83
Other Expenditure	2369.63	1675.18	1,306.26	5307.87	2,938 24	5117.36
Total Expenditure IV	2886.04	2196.73	1903.90	6942.62	4,056.58	7,256.07
Profit before exceptional and extraordinary items and tax (III-IV)	543 62	174.30	148.88	904.21	360.59	698.12
Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
Profit before extraordinary items and tax (III-IV)	543.62	174.30	148.88	904.21	360.59	698.12
Extraordinary Items	0.00	0.00		0.00	0.00	(10.00)
Profit before tax	543.62	174.30	148.88	904.21	360.59	688.12
Tax Expense	0.00					
Current Tax	145 82	41.72	33.51	236,10	90.28	181 51
Deferred Tax	(13 90)	(3.81)	9 26	2.65	(11,25)	(22 50)
Total Tax Expenses	131 92	37,91	42.77	238.75	79 03	159 01
	411.70	136.39	106.11	665.46	281.56	529.01
Profit/(loss) from Discontinued operations (after tax)	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit / (Loss) for the period	411.70	136.39	106.11	665,46	281.56	529.01
Minority Interest		8.66	32.88	0.00	25.99	77.03
Net Profit/Loss for the period	411.70	127.73	73.23	665.46	255,57	451.98
Details of Equity Share Captial			10.20	000.40	200.01	431.30
Face Value (in Rs))	10.00	10.00	10.00	10.00	10.00	10.00
Paid-up Equity Share Capital (No. of Shares)	10320000.00	10320000.00	10320000 00	10320000.00	10320000 00	10320000.00
Reserve excluding Revalution Reserves	1002000.00	1002000,00	10020000.00	10020000.00	10020000.00	10020000.00
Basic EPS before Tax Extraordinary Items(in Rs.)	5.27	1.69	1.44	8.76	3.50	6.76
Diluted EPS before Tax Extraordinary Items (In Rs.)	5.27	1.69	1.44	8.76	3.50	6.76
Basic EPS after Tax Extraordinary Items (In Rs.)	3 99	1.32	1.03	6 45	2.73	5.13
Diluted EPS after Tax Extraordinary Items (In Rs.)	3.99	1.32	1.03	6.45	2.73	5.13
Public Shareholding(number of share)	2,913,600	2,913,600	2,913,600	2,913,600	2,913,600	2,913,600
Public Shareholding (%)	28 23%	28.23%	28.23%	28 23%	28.23%	28 23%
promoter & promoter group Number of share pledged/Encumbered	0.00	0.00	0.00	0.00	0.00	0.00
promoter & promoter group shares Pledge/Encumbered	0.00	0.00	0.00	0,00	.0.00	0.00
(as a %of total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0 00	0.00
promoter & promoter group shares Pledge/Encumbered	0.00	0.00	0.00	0,00	0.00	0.00
(as a %of total share capital of the company)	0.00	0.00	0 00	0.00	0.00	0.00
promoter & promoter group Number of share Non -encumbered	7406400	7406400	7406400	7406400	7406400	7406400
promoter & promoter group share Non-encumbered	, .55100	1 400400	7 400 400	7-700-400	7400400	1400400
(as a %of total shareholding of promoter and promoter Group)	100%	100%	100%	100%	100%	100%
promoter & promoter group share Non-encumbered	.3076	13070	100 /6	10070	10076	100%
(as a % total share capital of the company)	71,77%	71.77%	71.77%	71_77%	71 77%	71.77%
Notes on Account forming integral part of this Profit & Loss Statement.		7.5.170	7 1 7 1 7 0	11,1770	1 1 77 70	11,1170

For and On behalf

Reliable Data

DIN: 009120 MANAGING I

Place:- New Delhi

Date: 13/02/2025

Corporate Office: C-69 & 70, Sector - 2, Near Metro Station Sector - 15, Gautam Budh Nagar, Noida, U.P. - 201301 Ph.: 0120-4089177, 4089100

CIN No. L72900DL2001PLC110145 E-mail: reliable.ho@reliablegroupindia.com Website: www.rdspl.com

Regd. Office:

GF - 22, Hans Bhawan, 1, Bahadur Shah Zafar Marg, New Delhi-110002



Reliable Data Services Limited
Audited Consolidated Segment Information

	For the Quarter ended	For the Quarter ended	For the Quarter ended	Year to date figures for year ended	Year to date figures for year ended	Year to date figures for the year ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	(Un- Audited)	(Un -Audited)	(Un -Audited)	(Un -Audited)	(Un- Audited)	(Audited)
	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. in Lakhs)
SEGMENT REVENUE						
BFSI SEGMENT	2138.07	1624.01	1822.55	5117.17	3809.84	
NON BFSI SEGMENT	1202.67	1187.93	711.93	3481.60	2232.37	37:21.36
Total	3340.74	2811.94	2534.48	8598.77	6042.21	9619.78
Less : Inter Segment Revenue	240.16	440.94	481.70	1081.10	886.70	1681.88
Net Revenue from Operations	3100.58	2371	2052.78	7517.67	5155.51	7937.90
SEGMENT EXPENDITURE						
BFSI SEGMENT	2000.77	1459.5	1758.67	4983.15	3450.49	6232.43
NON BFSI SEGMENT	1125.43	1176.23	627.92	3019.63	2099.65	2621.76
Unallocable Expenditure	(240.16)	(439.00)	(482.70)	(1,060.16)	(880.70)	(1,598.12)
Total	2886.04		1,903.89	6,942.62	4669.44	7256.07
Operating Income	214.54		148.89	575.05	486.07	681.83
Other Income	88.92	0.03	-0.01	89.01	1.39	16.29
Profit Before Tax	303.46	174.30	148.88	664.06	487.46	698.12

Note: The assets and liabilities of the Group are used interchangeably amongst segments. Allocation of such assets and liabilities is not practicable and any forced allocation would not result in any meaningful segregation. Hence, assets and liabilities have not been identified to any of the reportable segments.

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### Notes to the Consolidated Financial Results for the quarterly 31st December 2024

- The Financial Results have been prepared in accordance with the Generally Accepted Accounting Standards as notified under section 133 of the Companies Act 2013("Act") read thereunder and other accounting principles generally accepted in India as amended from time to time.
- 2. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 14<sup>th</sup> 2025.
- 3. Figures of Previous year/ period have been regrouped/recast wherever necessary, in order to make them comparable.
- 4. The Consolidated financial results are rounded to nearest Lakhs, except when otherwise indicated. An amount represented by '0' (Zero) construes a value less than Rupees fifty thousand.
- 5. The results for quarterly 31<sup>st</sup> Dec 2024, are available on the National Stock Exchange of India Limited website (URL: www1.nseindia.com) and on the Company's website (URL: www.rdsl.com/investors).

For Reliable Data Services Ltd

Sanjay Kumar Pathak

**Managing Director** 

Din: 00912040

Date:-13/02/2025

Place:-New Delhi

- A. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. Not Applicable
- B. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES Not Applicable
- c. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for halfyearly filings i.e., 2nd and 4th quarter) Not Applicable
- D. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) Not Applicable

